



The Montessori School
KINGSLEY



Welcome

**2022
Annual General Meeting**



The Montessori School
KINGSLEY

We respectfully acknowledge the Traditional Owners of the land on which our school stands: the Whadjuk people and their elders; past, present, and emerging.



Photo courtesy of Engagement & Communication sub-committee

Strategic Planning Day 2021 – Board Directors & Principal



Strategic Plan 2019-2023

Montessori Education

Staff

Governance

Finance

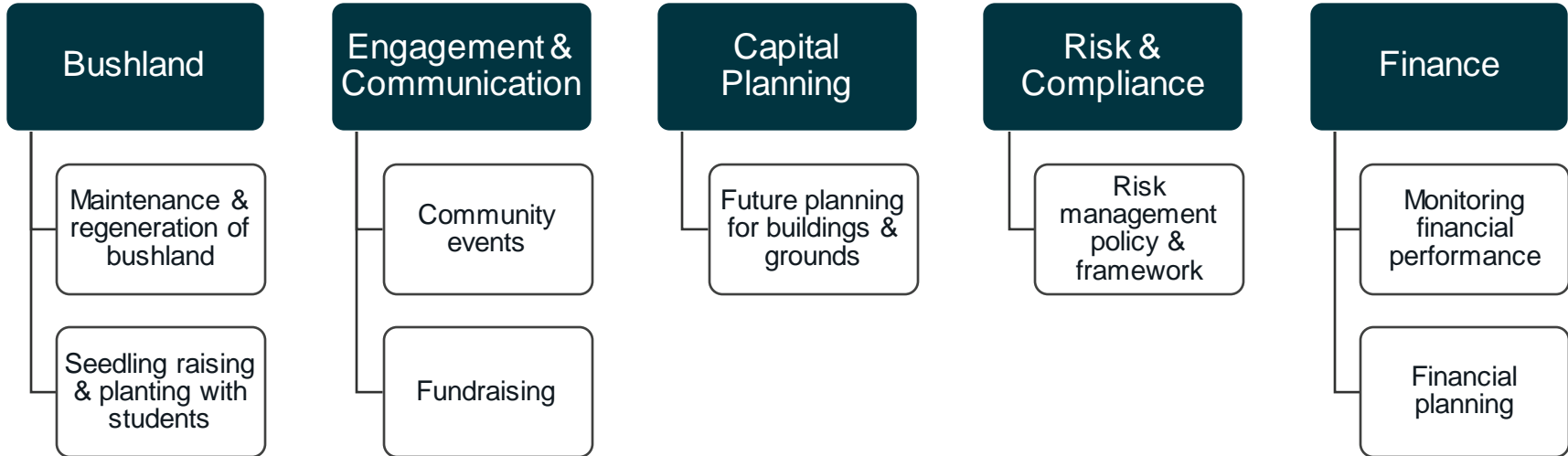
Community Engagement

Buildings, Facilities & Grounds

Bushland Conservation & Management



Council sub-committees 2021





The Montessori School
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Bushland Sub-Committee

Convened by Laila Miller

Members:

- Ray Coffey
- Peter Cardy
- Joyce Chela

Objectives:

Conservation, Education, Community



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Bushland & Region



Bushland & Region

- 0.5km west of Lake Goollelal in Yellagonga Regional Park
- 0.5 km east of Cadogen Reserve
- 1.3 km east of Shepherds Bush Reserve
- 4km southeast of Craigie Bushland





Western Australian Fringe Lily

Bushland Objectives

Conservation

- Encourage biological diversity & ecological integrity
- Recognise & promote intrinsic value

Education

- Utilise for educational, spiritual, cultural & ethical purposes

Community

- Maintain as a contribution to the wellbeing of the local community

Bushland 2020-2021 Regeneration



Areas of regeneration:

- Retaining wall
- South boundary
- Staff car park

Bushland 2021 Grants



Grown for Purpose - Plantrite

- 84 seedlings for planting

State Natural Resources Management Program

- Department of Primary Industries and Regional Development
- Weed Control (Veldt Grass) for 2021 and 2022



Bushland Highlights 2021



- Weed Control by Upper Primary
- Annual September Bushwalk
- Busy Bee October
- Summer Watering

Thank you - volunteers & families!!

*Anyone interested in joining please contact
lmiller_board@themontessorischool.wa.edu.au*



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Engagement & Communication Sub-Committee

Convened by

Alex Zavros & Melinda Shreeve

Members:

- Annette Advani
- Julie Gravel

Many thanks to all the parent & staff volunteers across all events, and to our class reps.

Engagement & Communications Sub-Committee

Key achievements 2021:

- New handbook for parents
- 'Thank you to our volunteers' video completed with UP students
- Increased use of School Stream
- Website development
- Development of School Communications Strategy & marketing collateral





Capital Planning Sub-Committee

Convened by Warren Miller

Members:

- Olivier Royet
- Aleks Henderson
- Queenie Massie
- Des Reuben
- Mahesh Advani
- Sara Zahedi



Capital Planning Subcommittee

Established to investigate & develop short, medium & long-term plans for the future capital needs of the School

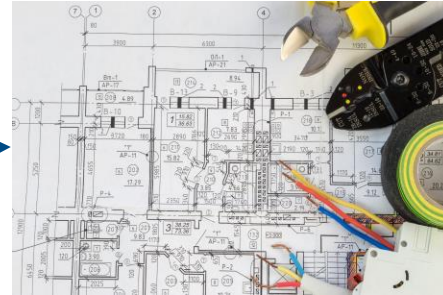
Keen to attract new members with knowledge and/or interest in building, estimating, construction & financials



Capital Planning – 2021 Projects

Replacement of Shamai Building with new Upper Secondary Building

- Application for CGA AISWA grant submitted and successful
- As per AISWA grant, Registered Architect engaged by School
- Upper Secondary Building concept designs & specifications advanced for tendering project early 2022



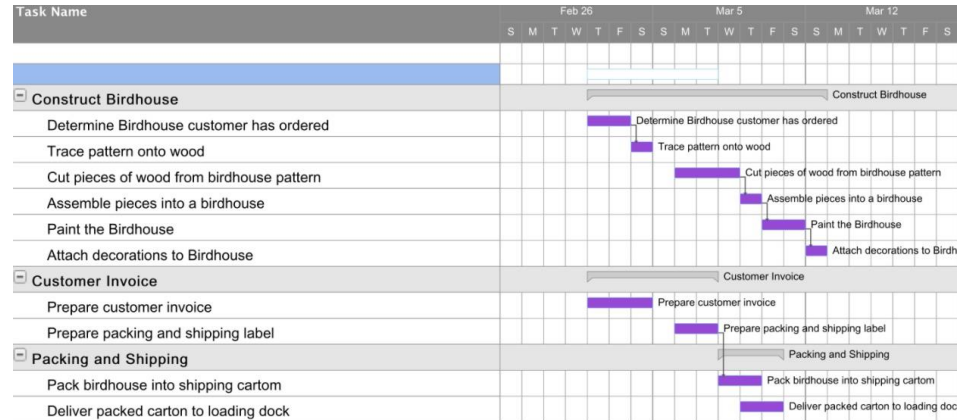
Capital Planning – Heritage Building Roof Replacement

- Repair and replacement of roof for Heritage Building required
- Quotes assessed from qualified builders
- City of Joondalup planning/building permits completed
- Works scheduled for completion early 2022



Capital Planning – Forward Looking

- Previously developed 5 & 10 year plans based on School priorities
- Further refine master plan of building & infrastructure requirements
- Allow planning & funding for future building projects to maximise efficiency & minimise disruption





Compliance & Risk Sub-Committee

Convened by Jarrod Burns

Members:

- Celine Royet
- Tash Tourabaly

Objective: to support the School in achieving its compliance obligations mandated by legislation, regulatory bodies and recommended codes of practice – providing advice on the pragmatic management of risk

Compliance & Risk Sub-Committee

Key Achievements 2021:

- Developing Key Risk Indicators
- Developing & embedding risk management practices
- Developing tools to support School Board

Anyone interested to join, please contact:
jburns_council@themontessorischool.wa.edu.au





Finance Sub-Committee

Convened by Hannah Zhang

Members:

- Yulia Wood
- Phillip Shreeve
- Queenie Massie
- Des Reuben

The Finance Subcommittee exists to provide strategic oversight of the School's budget and financial activities and to support transparency, equity and communication of these issues to the School Board and community at large.



Finance sub-committee - Highlights of 2021



- Provide financial analysis to help the Board make decision on investment of the new Shamai building
- Look for funding for the new Shamai building such as capital grants application, bank loan application etc.
- Build and maintain 5-year financial planning
- Analyse fees to propose 2022 fee structure.



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Thanks Engagement &
Communication Sub-Committee &
the support of the
Montessori School Community for
all the efforts in fundraising events.

THE MONTESSORI SCHOOL KINGSLEY

60TH
ANNIVERSARY

Gala



Saturday, 30 July | 6:00pm to 11:45pm

