



The Montessori School

KINGSLEY

Capital Planning Sub-Committee **2022 Convenor: W Miller**

The Capital Planning Sub-Committee of the School Board was established to investigate and develop short-, medium- and long-term plans for the future capital needs of the School.

The Sub-Committee met on a monthly basis with additional infill meetings as required.

Membership

The Sub-Committee includes a member of the School Board and membership is open to all members of the School community. In 2022 the Sub-Committee was: Des Reuben, Queenie Massie, Olivier Royet, Aleks Henderson, Mahesh Advani and Warren Miller (convenor).

Anyone interested in joining the Sub-Committee should speak to one of the current members or leave their name at the School office. We are particularly keen to attract new members with knowledge and/or interest in builds (structural, exteriors, interiors, electrical, etc.), estimating, construction, and financials.

School Building Regeneration Program

Based on forecasted student populations and the state of existing buildings currently in use by the School, an initiative to investigate replacement of aging structures with new ones (commenced in 2020) continued to be progressed throughout 2022.

The following actions were carried out in 2022 with respect to ongoing progress for replacement of the Shama Building with a new Upper Secondary Building:

- Evaluation of tender submissions from modular builders deemed unacceptable to proceed;
- Conceptual design progressed to detailed design with inputs and guidance from registered architect;
- Finalised building design and specifications submitted to City of Joondalup for approval (forecast approval date April/May 2023, forecast tender issue date June 2023, and forecast start of construction date August 2023);
- Funding position progressed including grant approved CGA AISWA (grant value of ~\$900K) plus supplementary funding avenues.

Heritage Building Roof Replacement

The Sub-Committee oversaw completion of repair and replacement of roof of Heritage Building. Works in 2022.

Replacement of Solar Panel of Lower Primary Buildings

The Sub-Committee oversaw completion of solar panel installations for the Lower Primary Buildings to cover current and anticipated future needs.

Small Scale Projects Forward Looking 2023

The Sub-Committee anticipates the following smaller scale projects to be completed in 2023:

- School security system upgrade
- Completion of Lower Primary enclosure
- NBN fibre installation
- Double gate installation on hard court.